



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 47 Silver Bow

District: 0840 Butte Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BUTTE K-6	2,335	21,922.00	10,645,227.00	2,324	21,922.00	10,595,548.80*
M1 BUTTE 7-8	670	62,083.00	3,932,732.50	702	62,083.00	4,114,948.50*
 2. * DIRECT STATE AID						6,613,142.53
3. Quality Educator						653,372.93
4. At Risk Student						117,412.93
5. Indian Education For All						61,730.40
6. American Indian Achievement Gap						30,600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						450,058.85
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						150,009.60
c. Reimbursement for Disproportionate Costs						91,349.58
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						691,418.03
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						148,519.42
f(ii). District's Required Match for RSBG [7b X 0.33]						49,503.17
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						198,022.59
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						798,091.04

County: 47 Silver Bow

District: 0840 Butte Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	1,430,469.41	0.00	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	785,128.85	0.00	0.00
c. Reimbursement for disproportionate costs	91,349.58	0.00	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	99%
*b. BASE Budget	13,666,703.34
*c. Maximum Budget Limit	17,033,540.44
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	17,460,396.29
*e. Highest Budget With A Vote	17,832,877.38
*f. Highest Voted Amount (8e-8d)	372,481.09

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	14,039,184.43
*b. FY 2008-2009 Maximum Budget	17,423,554.87
*c. FY 2008-2009 ANB	3,095
*d. FY 2008-2009 Adopted General Fund Budget	17,832,877.38
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	3,793,692.95

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	47,031,201	47,031,201
b. FY 2008-09 County ANB (Budgeted)	3,275	1,588
c. County Retirement Mill Value per ANB	14.36	29.62
District		
d. Tax Year 2008 District Taxable Value	41,970,334	N/A
e. FY 2008-09 District ANB (Budgeted)	3,095	N/A
f. District Debt Service Mill Value Per ANB	13.56	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 47 Silver Bow

District: 0840 Butte Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	5,357,326.70	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	284,945.20	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	117,641,369.12	N/A
(e)	District taxable valuation (Tax Year 2008)***	41,970,334	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	75,671.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 47 Silver Bow

District: 0842 Ramsay Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010		3 Year Avg ANB			
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 RAMSAY K-6	106	21,922.00	498,783.00	114	21,922.00	536,335.80*
M1 RAMSAY 7-8	24	62,083.00	144,750.00	29	62,083.00	174,870.00*
 2. * DIRECT STATE AID						355,459.23
3. Quality Educator						39,053.20
4. At Risk Student						4,977.98
5. Indian Education For All						2,917.20
6. American Indian Achievement Gap						600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						19,470.10
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						6,489.60
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						25,959.70
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						6,425.13
f(ii). District's Required Match for RSBG [7b X 0.33]						2,141.57
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						8,566.70
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						34,526.40

County: 47 Silver Bow
 District: 0842 Ramsay Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	40,023.26	0.00	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	37,508.59	0.00	0.00
c. Reimbursement for disproportionate costs	0.00	0.00	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	720,060.60
*c. Maximum Budget Limit	888,188.66
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	877,978.41
*e. Highest Budget With A Vote	923,028.29
*f. Highest Voted Amount (8e-8d)	45,049.88

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	764,910.48
*b. FY 2008-2009 Maximum Budget	947,111.87
*c. FY 2008-2009 ANB	152
*d. FY 2008-2009 Adopted General Fund Budget	922,828.29
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	157,917.81

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	47,031,201	47,031,201
b. FY 2008-09 County ANB (Budgeted)	3,275	1,588
c. County Retirement Mill Value per ANB	14.36	29.62
District		
d. Tax Year 2008 District Taxable Value	4,164,584	N/A
e. FY 2008-09 District ANB (Budgeted)	152	N/A
f. District Debt Service Mill Value Per ANB	27.40	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 47 Silver Bow
 District: 0842 Ramsay Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	296,556.54	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	12,605.06	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	6,446,019.36	N/A
(e)	District taxable valuation (Tax Year 2008)***	4,164,584	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	2,281.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 47 Silver Bow

District: 0843 Divide Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010		3 Year Avg ANB		
			*Basic	*Per ANB	*Basic	*Per ANB
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement
E1	DIVIDE K-8	13	21,922.00	61,292.40*	11	21,922.00
						51,865.00
2.	* DIRECT STATE AID					37,196.84
3.	Quality Educator					6,084.00
4.	At Risk Student					0.00
5.	Indian Education For All					265.20
6.	American Indian Achievement Gap					0.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):					
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.					
	Block Grant Eligibility Status?					Yes
	Block Grant Rates					
	Instructional Block Grant Rate [IBG] per ANB					149.77
	Related Services Block Grant Rate [RSBG] per ANB					49.92
	Threshold to Determine Disproportionate Costs					1.531080481
	Special Education Allowable Cost Payments					
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]					1,947.01
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]					N/A
c.	Reimbursement for Disproportionate Costs					0.00
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]					1,947.01
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)					
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)					648.96
	Required Local Match					
*f(i).	District's Required Match for IBG [7a X 0.33]					642.51
f(ii).	District's Required Match for RSBG [7b X 0.33]					N/A
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]					214.16
*f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]					856.67
	Minimum Special Education Budget To Avoid Reversions					
*g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]					2,803.68

County: 47 Silver Bow
District: 0843 Divide Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	400.00	0.00	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	1,450.41	0.00	0.00
c. Reimbursement for disproportionate costs	0.00	0.00	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	75,906.12
*c. Maximum Budget Limit	93,457.59
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	92,301.02
*e. Highest Budget With A Vote	93,457.59
*f. Highest Voted Amount (8e-8d)	1,156.57

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	71,865.49
*b. FY 2008-2009 Maximum Budget	88,398.34
*c. FY 2008-2009 ANB	12
*d. FY 2008-2009 Adopted General Fund Budget	88,260.39
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	16,394.90

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	47,031,201	47,031,201
b. FY 2008-09 County ANB (Budgeted)	3,275	1,588
c. County Retirement Mill Value per ANB	14.36	29.62
District		
d. Tax Year 2008 District Taxable Value	590,543	N/A
e. FY 2008-09 District ANB (Budgeted)	12	N/A
f. District Debt Service Mill Value Per ANB	49.21	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 47 Silver Bow
 District: 0843 Divide Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	27,710.78	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	951.65	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	597,611.67	N/A
(e)	District taxable valuation (Tax Year 2008)***	590,543	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	7.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 47 Silver Bow

District: 0844 Melrose Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010		3 Year Avg ANB		
			*Basic	*Per ANB	*Basic	*Per ANB
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement
E1	MELROSE K-8	17	21,922.00	80,144.80*	16	21,922.00
						75,432.00
2.	* DIRECT STATE AID					45,623.86
3.	Quality Educator					6,084.00
4.	At Risk Student					0.00
5.	Indian Education For All					346.80
6.	American Indian Achievement Gap					0.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):					
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?		.....				Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB		.....				149.77
Related Services Block Grant Rate [RSBG] per ANB		.....				49.92
Threshold to Determine Disproportionate Costs		.....				1.531080481
Special Education Allowable Cost Payments						
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]	.....				2,546.09
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]	.....				N/A
c.	Reimbursement for Disproportionate Costs	.....				0.00
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]	.....				2,546.09
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	.....				848.64
Required Local Match						
*f(i).	District's Required Match for IBG [7a X 0.33]	.....				840.21
f(ii).	District's Required Match for RSBG [7b X 0.33]	.....				N/A
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]	.....				280.05
*f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]	.....				1,120.26
Minimum Special Education Budget To Avoid Reversions						
*g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]	.....				3,666.35

County: 47 Silver Bow
District: 0844 Melrose Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	2,693.61	0.00	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	2,693.61	0.00	0.00
c. Reimbursement for disproportionate costs	0.00	0.00	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	91,988.22
*c. Maximum Budget Limit	113,589.74
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	112,569.28
*e. Highest Budget With A Vote	113,589.74
*f. Highest Voted Amount (8e-8d)	1,020.46

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	87,941.66
*b. FY 2008-2009 Maximum Budget	108,522.72
*c. FY 2008-2009 ANB	16
*d. FY 2008-2009 Adopted General Fund Budget	108,522.72
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	20,581.06

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	47,031,201	47,031,201
b. FY 2008-09 County ANB (Budgeted)	3,275	1,588
c. County Retirement Mill Value per ANB	14.36	29.62
District		
d. Tax Year 2008 District Taxable Value	238,194	N/A
e. FY 2008-09 District ANB (Budgeted)	16	N/A
f. District Debt Service Mill Value Per ANB	14.89	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 47 Silver Bow
District: 0844 Melrose Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	34,365.96	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	1,268.86	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	742,986.00	N/A
(e)	District taxable valuation (Tax Year 2008)***	238,194	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	505.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 47 Silver Bow

District: 1212 Butte H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1.	CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
			*Basic	*Per ANB		*Basic	*Per ANB
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
H1	BUTTE HS 9-12	1,506	243,649.00	8,649,875.00	1,553	243,649.00	8,914,837.50*
2.	* DIRECT STATE AID						4,093,843.47
3.	Quality Educator						336,067.99
4.	At Risk Student						38,901.79
5.	Indian Education For All						31,681.20
6.	American Indian Achievement Gap						14,000.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						149.77
	Related Services Block Grant Rate [RSBG] per ANB						49.92
	Threshold to Determine Disproportionate Costs						1.531080481
	Special Education Allowable Cost Payments						
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]						225,553.62
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]						75,179.52
c.	Reimbursement for Disproportionate Costs						10,471.39
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						311,204.53
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
	Required Local Match						
*f(i).	District's Required Match for IBG [7a X 0.33]						74,432.69
f(ii).	District's Required Match for RSBG [7b X 0.33]						24,809.24
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
*f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						99,241.93
	Minimum Special Education Budget To Avoid Reversions						
*g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						399,975.07

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Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	0.00	637,188.34	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	0.00	399,071.03	0.00
c. Reimbursement for disproportionate costs	0.00	10,471.39	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	87%
*b. BASE Budget	8,183,126.52
*c. Maximum Budget Limit	10,161,089.95
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	10,189,053.06
*e. Highest Budget With A Vote	10,395,708.77
*f. Highest Voted Amount (8e-8d)	206,655.71

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	8,374,731.36
*b. FY 2008-2009 Maximum Budget	10,380,657.90
*c. FY 2008-2009 ANB	1,588
*d. FY 2008-2009 Adopted General Fund Budget	10,380,657.90
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	2,005,926.54

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	47,031,201	47,031,201
b. FY 2008-09 County ANB (Budgeted)	3,275	1,588
c. County Retirement Mill Value per ANB	14.36	29.62
District		
d. Tax Year 2008 District Taxable Value	N/A	46,963,655
e. FY 2008-09 District ANB (Budgeted)	N/A	1,588
f. District Debt Service Mill Value Per ANB	N/A	29.57
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

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General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	N/A	33.93
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	3,302,597.05
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	138,222.30
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	116,747,000.55
(e)	District taxable valuation (Tax Year 2008)***	N/A	46,963,655
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	69,783.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.